

February 28, 2024
School Building Committee

A meeting of the School Building Committee was held on Wednesday, February 28, 2024 at 5:30 pm. The meeting was held in room 315 at City Hall, 59 Court Street, Westfield.

1. At 5:30 pm Mayor Michael McCabe called the meeting to order.

2. Members present by roll call.

	<u>Present</u>
Mayor Michael McCabe	X
Stefan Czaporowski	X
Shannon Barry	absent
Bryan Forrette	X
Chris Carey	absent
Mike Tirrell	X
Ralph Figy	X
Ashlie Brown	X
Jill Phelan	entered at 5:34pm
Patty Bloniarz	X
Bridget Matthews-Kane	entered at 5:36pm
Bill Parks	absent
Brian Sullivan	absent
Cindy Sullivan	X
Tammy Tefft	X
Susan Dargie	entered at 5:34pm



Also, in attendance: Dan Pallotta, Bert Gardner

At 5:34pm Chris Tolpa and Erika Masciadrelli entered the meeting.

3. Public Participation: none

4. Summary of Community Correspondence: none

5. Approval of the January 9, 2024 School Building Committee meeting minutes
Tammy Tefft moved, Mike Tirrell seconded to approve the January 9, 2024 School Building Committee meeting minutes. All were in favor. Motion passes. Ralph Figy abstained.

6. Update from OPM Discussion

Dan Pallotta, Owner's Project Manager, provided an update. He shared Franklin Avenue Elementary School PCO/Change Order Tracking Logs, and Project Budget Report with committee members. Dan reported that the City and Schools were working on the furniture and equipment needs with the design team. In addition, the design team was finalizing the historic pictures for the building. (attached)

7. Update from Architect

Bert Gardner reported that members were able to visit the building site earlier today and things are moving along and on schedule.

8. As needed vote for any change orders

Tammy Tefft moved, Ralph Figy seconded to reject the proposed change order in the amount of \$93,938 for to add self-leveling floor north section.

	<u>Yes</u>	<u>No</u>
Mayor Michael McCabe	X	
Stefan Czaporowski	X	
Shannon Barry	absent	
Bryan Forrette	X	
Chris Carey	asent	
Mike Tirrell	X	
Ralph Figy	X	
Ashlie Brown	X	
Jill Phelan	X	
Patty Bloniarz	X	
Bridget Matthews-Kane	X	
Bill Parks	absent	
Brian Sullivan	absent	
Cindy Sullivan	X	
Tammy Tefft	X	
Susan Dargie	<u>X</u>	
	12	

9. Any other items not reasonably anticipated 48 prior to the meeting: none

10. Adjourn

At 6:11 pm Stefan Czaporowski moved, Tammy Tefft seconded to adjourn the meeting. All were in favor. Motion passes.

A true copy, Attest:



Michael McCabe, Chair
Westfield School Building
Westfield School Committee

MM/tt

Executed 08-16-23	CO #1	\$19,921.00
Executed 10-11-23	CO #2	\$90,603.00
Executed 12-28-23	CO #3	\$73,504.00
	CO #4	\$29,071.00
	CO #5	
	CO #6	
	CO #7	
	CO #8	
	CO #9	
	CO #10	

PCO No.	Description	C	D	E	F	G	H	I	J	K	L
				Issued	Proposed	Original	Amendment	Change Order	Status	Response	REMARK
				Date	Date	Amount	Date	Amount		Time	
1	Credit for deleting specified finish of radiant panels			06-Apr-23	08-May-23	(\$80,000.00)	10-May-23	(\$80,000.00)	Approved	3	
2	Delta in cost for glass & Glazing Filed sub			06-Apr-23	08-May-23	\$17,136.00	10-May-23	\$17,136.00	Approved	3	
3A	Cooler flooring option A per PR01			27-Apr-23	08-May-23	\$8,064.00	19-May-23	\$8,064.00	Approved	12	
3B	Cooler flooring option B per PR01			27-Apr-23	08-May-23	\$11,605.00	31-May-23	\$11,605.00	Approved	2	
4	Concrete removal			27-Apr-23	23-May-23	TBD	31-May-23		Approved	9	Established \$51.72 per ton
4R1	Concrete removal			31-May-23	06-Dec-23	\$11,605.00	07-Dec-23	\$11,605.00	Approved	2	
5	Footing elevation changes due to underground piping conflicts per AS 05			09-May-23	02-Aug-23	\$17,477.00	03-Aug-23	\$0.00	Not Approved	2	Do not agree on the hours and supporting docs for labor missing
5R1	Footing elevation changes due to underground piping conflicts per AS 05			03-Aug-23	01-Oct-23	\$11,022.00	30-Nov-23	\$0.00	Not Approved	61	Site contractor costs are not accepted, work was monitored by OPM...asked GC to re-submit PCO with only the Concrete sub costs until such time the site contractor agrees to the documented time
5R2A	Concrete - Footing elevation changes due to underground piping conflicts per ASI 05			30-Nov-23	04-Dec-23	\$7,484.00	05-Dec-23	\$7,484.00	Approved	2	Concrete sub only
5R2B	Site - Footing elevation changes due to underground piping conflicts per ASI 05			30-Nov-23	04-Dec-23	\$3,370.00	04-Dec-23	\$0.00	Not Approved	1	Time was tracked by OPM, site contractor has disagreed
6	Revised Door Schedule per ASI 03			03-May-23	05-Jul-23	\$6,660.00	05-Jul-23	\$0.00	Not Approved	1	Supporting docs and clarification is required
6R1	Revised Door Schedule per ASI 03			05-Jul-23	09-Aug-23	\$2,547.00	10-Aug-23	\$2,547.00	Approved	2	
7	Revisions to Practice Rooms 1054 & 1055 per PR 02			19-May-23	19-Jun-23	(\$9,016.00)	23-Jun-23	\$0.00	Not Approved	5	Supporting Does required, Markup incorrect, Electrical sub boiler plate language not allowed.
7R1	Revisions to Practice Rooms 1054 & 1055 per PR 02			29-Jun-23	11-Sep-23	(\$8,434.00)	24-Oct-23	(\$8,434.00)	Approved	44	
8	Remove & Replace Unsuitable Material			22-May-23	30-May-23	TBD	30-May-23	\$0.00	Not Approved	1	Established \$36.58 per CY... allow 2 hours of operating rate for Equipment and the balance on standby
8R1	Remove & Replace Unsuitable Material			30-May-23	30-May-23	TBD	31-May-23		Approved	2	Established \$28.70 per CY
8R2	Remove & Replace Unsuitable Material			23-May-23	29-Feb-24	\$20,489.00	29-Feb-24	\$0.00			Supporting T&M slips to be submitted
9	Milk Cooler Receipts per ASI 09			12-Jun-23	14-Aug-23	\$1,748.00	21-Aug-23	\$0.00	Not Approved	8	Disagree on productivity hours, qualifying language to be removed, labor rate benefits to be revised
9R1	Milk Cooler Receipts per ASI 09			21-Aug-23	05-Sep-23	\$1,712.00	05-Sep-23	\$0.00	Not Approved	1	Disagree on productivity hours, qualifying language to be removed, labor rate benefits to be revised
9R2	Milk Cooler Receipts per ASI 09			05-Sep-23	12-Oct-23	\$1,464.00	24-Oct-23	\$1,464.00	Approved	13	
10	Credit for Grab Bar & Toilet Seats			13-Jun-23	28-Jun-23	(\$262.00)	28-Jun-23	(\$262.00)	Approved	1	
10R1	Water Line Modifications per ASI 11			14-Jun-23	29-Jun-23	\$87,096.00	30-Jun-23	\$0.00	Not Approved	2	Supporting documentation on material and labor rate breakdown required
10R2	Water Line Modifications per ASI 11			30-Jun-23	17-Jul-23	\$86,955.00	18-Jul-23	\$0.00	Not Approved	2	
11	Water Line Modifications per ASI 11			18-Jul-23	28-Jul-23	\$81,243.00	31-Jul-23	\$81,243.00	Approved	4	
12	Sewer Line Connections			15-Jun-23	04-Aug-23	\$50,008.00	31-Aug-23	\$0.00	Not Approved	28	Requires additional information, supporting docs, disagree with some items
12R1	Sewer Line Connections			31-Aug-23	11-Sep-23	\$49,361.00	29-Sep-23	\$49,361.00	Approved	19	
13	Install 10th secondary per WG&E requirements and RFI 4			11-Jun-23	19-Jun-23	\$8,062.00	19-Jun-23	\$0.00	Not Approved	1	Supporting docs required and questions on LF of conduits and labor hours

Franklin Ave Elementary School, Westfield, MA- PCO/CHANGE ORDER TRACKING LOG

Executed 06-16-23	CO #1	\$19,921.00
Executed 10-17-23	CO #2	\$90,603.00
Executed 12-28-23	CO #3	\$73,504.00
	CO #4	\$29,071.00
	CO #5	
	CO #6	

Item No.	Description	C	D	E Start Date	F Proposed Date	G Proposed Amount	H Actual Change Order Date	I Actual Change Order Amount	J Status	K Request Hours	L REMARK
13R1	Install 10th secondary per WG&E requirements and RFI 4			19-Jun-23	14-Aug-23	(\$802.00)	18-Aug-23	\$0.00	Not Approved	5	Disagree on productivity hours, qualifying language to be removed, labor rate benefits to be revised
13R2	Install 10th secondary per WG&E requirements and RFI 4			18-Aug-23	05-Sep-23	(\$1,055.00)	05-Sep-23	\$0.00	Not Approved	1	Disagree on productivity hours, qualifying language to be removed, labor rate benefits to be revised
13R3	Install 10th secondary per WG&E requirements and RFI 4			05-Sep-23	12-Oct-23	(\$1,824.00)	24-Oct-23	(\$1,824.00)	Approved	13	
14	Eliminate Sound Panels at Cafeteria North Elevation			21-Jun-23	01-Sep-23	(\$3,250.00)	11-Oct-23	(\$3,250.00)	Approved	41	
15	Mirror Credit			19-Jul-23	19-Jul-23	(\$2,081.30)	15-Sep-23	\$0.00	Not Approved	59	Requesting credit from Div 10 supplier
15R1	Mirror Credit			15-Sep-23	18-Sep-23	(\$2,181.00)	18-Sep-23	(\$2,181.00)	Approved	1	
16	Electrical Vault Credit			19-Jul-23	15-Aug-23	(\$6,677.30)	18-Aug-23	\$0.00	Not Approved	4	Missing Site work credit, adj electrical cost
16R1	Electrical Vault Credit			18-Aug-23	18-Sep-23	(\$8,707.30)	18-Sep-23	\$0.00	Not Approved	1	
16R2	Electrical Vault Credit			18-Sep-23	26-Sep-23	(\$9,441.00)	11-Oct-23	(\$9,441.00)	Approved	16	
17	Backflow Prevention Per ASI 10			25-Jul-23	02-Aug-23	\$627.30	03-Aug-23	\$627.00	Approved	2	
18	Shaft Changes Per RFI 44			25-Jul-23	01-Aug-23	\$19,536.30	03-Aug-23	\$0.00	Not Approved	3	Labor and material supporting docs required
18R1	Shaft Changes Per RFI 44			03-Aug-23	08-Aug-23	\$19,100.30	18-Aug-23	\$0.00	Not Approved	11	Revisions to PDC costs
18R2	Shaft Changes Per RFI 44			18-Aug-23	22-Aug-23	\$17,584.00	23-Aug-23	\$17,584.00	Approved	2	
19	Tree Removal Along SWRA 1			26-Jul-23	26-Jul-23	\$18,178.00	07-Aug-23	\$0.00	Not Approved	13	To be revised by adding the trees on the armory side
19R1	Tree Removal Along SWRA 1			07-Aug-23	04-Oct-23	\$31,606.00	05-Oct-23	\$31,606.00	Approved	2	
20	Contaminated Soil Removal			21-Jul-23	27-Jul-23	\$1,087.00	31-Jul-23	\$1,087.00	Approved	5	
21	Wireless Controls			03-Aug-23	16-Oct-23	\$6,354.00	24-Oct-23	\$0.00	Not Approved	9	
21R1	Wireless Controls			24-Oct-23	30-Oct-23	\$4,649.00	31-Oct-23	\$4,649.00	Approved	2	
22	Roof Insulation Credit-One Layer of GCF to ISO			03-Aug-23	04-Aug-23	(\$10,521.00)	07-Aug-23	(\$10,521.00)	Approved	4	
23	Fire Hydrant Rehabilitation Per ASTOT7			04-Aug-23					N/A		
24	Upgrade to Valcom PA system			10-Aug-23	10-Aug-23	\$6,924.00	10-Aug-23	\$0.00	Not Approved	1	Awaiting to review with IT
24R1	Upgrade to Valcom PA system			10-Aug-23	06-Sep-23	\$6,924.00	07-Sep-23	\$6,924.00	Approved	2	
25	Projector Purchase			10-Aug-23	10-Aug-23	-\$32,999.80					One came but has to be returned directly
26	Border-Tile Underlayment			10-Aug-23	11-Aug-23	\$64,469.00			N/A		Not being used
27	Roof-Demper-Blocking Per AS1420			14-Aug-23							
28	VAV Breaker Size Adjustment Per ASI 13			14-Jul-23	14-Aug-23	(\$4,188.00)	27-Aug-23	\$0.00	Not Approved	14	Disagree on productivity hours, qualifying language to be removed, labor rate benefits to be revised
28R1	VAV Breaker Size Adjustment Per ASI 13			27-Aug-23	05-Sep-23	(\$3,972.00)	24-Oct-23	(\$3,972.00)	Approved	50	
29	Grade and Sidewalk Changes Per ASI 16			02-Aug-23	21-Aug-23	\$3,740.00	23-Aug-23	\$0.00	Not Approved	3	Supporting docs are required and time to install ADA pad to high

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Executed 10--7-23	CO #2	\$90,603.00
Executed 12-28-23	CO #3	\$73,504.00
	CO #4	\$29,071.00
	CO #5	
	CO #6	
	CO #7	

PCO No.	Description	C	D	E Issue Date	F Request Date	G Request Amount	H Submitted Change Order		I Status	J Response Time	K REMARKS
							Date	Amount			
29R1	Grade and Sidewalk Changes Per ASI 16			21-Aug-23	03-Oct-23	\$3,860.00	03-Oct-23	\$0.00	Not Approved	1	TopCo on fee requires supporting docs
29R2	Grade and Sidewalk Changes Per ASI 16			03-Oct-23	02-Nov-23	\$2,468.00	06-Nov-23	\$0.00	Not Approved	5	FOR does not agree with the additional gravel on scope. Worked performed on TRM on 11-20-2023...costs to be resubmitted based on the TRM slip
29R3	Grade and Sidewalk Changes Per ASI 16			06-Nov-23	09-Nov-23	\$10,310.00	20-Nov-23	\$0.00	Approved	12	
29R4	Grade and Sidewalk Changes Per ASI 16			20-Nov-23	04-Dec-23	\$578.00	05-Dec-23	\$578.00	Approved	2	
30	Columns in Cafeteria Enclosures per PR04			21-Aug-23	28-Sep-23	\$8,195.00	06-Nov-23	\$0.00	Not Approved	40	Supporting docs required and additional questions answered on shop labor and masonry mold and delivery fees
30R1	Columns in Cafeteria Enclosures per PR04			06-Nov-23	08-Nov-23	\$7,731.00	08-Nov-23	\$0.00	Not Approved	1	Disagree on mold and delivery charges for masonry, and on hours to install metal
30R2	Columns in Cafeteria Enclosures per PR04			08-Nov-23	09-Nov-23	\$7,103.00	10-Nov-23	\$7,103.00	Approved	2	
31	Changing Fluorescent Lighting from Black to White			06-Sep-23	06-Sep-23	\$4,537.00			Not Approved	N/A	lights to remain black
32	HVAC Power to Units per ASI 24			07-Sep-23	25-Oct-23	\$86,680.00	06-Nov-23	\$0.00	Not Approved	13	Do not agree on production rates
32R1	HVAC Power to Units per ASI 24			06-Nov-23	06-Dec-23	(\$5,214.00)	06-Dec-23	(\$5,214.00)	Approved	1	
33	Delta in 50000 cy of unsuitables			28-Sep-23	07-Dec-23	\$0.00	29-Jan-24	\$0.00	Not Approved	54	Supporting docs required
34	Credit for Generator Platform per PR06			12-Oct-23	30-Oct-23	\$11,428.00	30-Oct-23	\$0.00	Not Approved	1	Credit requires further breakdown
34R1	Credit for Generator Platform per PR06			30-Oct-23	31-Oct-23	\$12,664.00	02-Nov-23	\$0.00	Not Approved	3	Credit not substantial enough... labor to install is too low and material is not clear... OX/CPM opt to install
35	Scope Change Due to Signification Project per PR05			13-Oct-23	02-Nov-23	(\$13,535.00)	11-Dec-23	\$0.00	Not Approved	40	Signage credit incorrect, and missing Traffic surface credit
35R1	Scope Change Due to Signification Project per PR05			11-Dec-23	28-Feb-24	(\$30,572.00)					
36	Receiving Area Changes per ASI 29			19-Oct-23	07-Nov-23	\$17,651.00	08-Dec-23	\$0.00	Not Approved	32	Supporting docs required and scope clarification on Siemens
36R1	Receiving Area Changes per ASI 29			08-Dec-23	14-Dec-23	\$17,428.00	15-Dec-23	\$0.00	Not Approved	2	Approved only TIC work and Adams P&H work on the mrc dumpster
36R2	Receiving Area Changes per ASI 29... Plumbing Only			15-Dec-23	19-Dec-23	\$3,943.00	19-Dec-23	\$3,943.00	Approved	1	
36R2B	Receiving Area Changes per ASI 29... HVAC only			08-Jan-24	31-Jan-24	\$7,723.00	02-Feb-24	\$0.00	Not Approved	3	Siemens costs to be adjusted
37	Roof drain pipe insulation Changes			19-Oct-23	24-Oct-23	\$11,411.00	30-Nov-23	\$0.00	Not Approved	38	Break down and supporting docs required
37R1	Roof drain pipe insulation Changes			30-Nov-23	07-Dec-23	\$11,642.00	07-Dec-23	\$0.00	Not Approved	1	
38	Roof drain pipe insulation Changes			07-Dec-23	19-Dec-23	\$11,428.00	19-Dec-23	\$11,428.00	Approved	1	
38R1	Roof drain pipe insulation Changes			18-Oct-23	25-Oct-23	\$2,866.00	25-Oct-23	\$0.00	Not Approved	1	Disagree with cleanup hours, and supporting docs required for misc fasteners
38R1	Low Roof Parapet Framing			25-Oct-23	03-Nov-23	\$2,792.00	03-Nov-23	\$2,792.00	Approved	1	
39	Add Fire Alarm Control Relay per ASI 25			07-Sep-23	25-Oct-23	\$3,317.00	15-Nov-23	\$0.00	Not Approved	22	Disagree on electrical hours and supporting docs to be submitted
40	Additional Length of HSE at Start After Non-compliance Drawing Return			25-Oct-23	25-Oct-23	\$3,688.00	06-Nov-23	\$0.00	Not Approved	13	Owner does not want to proceed with this PCO
41	Since Equipment and Components Deleted			26-Oct-23	26-Oct-23	(\$46,072.00)	06-Nov-23	\$0.00	Not Approved	13	Owner wishes to re-examine in the contract
42	Electrical Power for Diet Smokes per ASI 31			31-Oct-23	02-Nov-23	\$4,454.00	06-Nov-23	\$0.00	Not Approved	5	Supporting docs and labor breakdown required for sub sub and do not agree with the hours for the electricians

Franklin Ave Elementary School, Westfield, MA-PCO/CHANGE ORDER TRACKING LOG

Executed 08-15-23	CO #1	\$19,921.00
Executed 10-17-23	CO #2	\$90,603.00
Executed 12-28-23	CO #3	\$73,504.00
	CO #4	\$29,071.00
	CO #5	
	CO #6	
	CO #7	
	CO #8	

PR01 No.	Description	C	D	E	F	G	H	I	J	K	L
				Start of Work	Proposed	Proposed	Submittal Change Order	Amount	Status	Response	REMARKS
				Date	Date	Amount	Amount			Time	
42R1	Electrical Power for Duct Smokes per ASI 31			06-Nov-23	09-Nov-23	\$4,074.00	16-Nov-23	\$0.00	Not Approved	8	Disagree on electrical hours. Stenners proposal to be clarified and supporting docs to be submitted
42R2	Electrical Power for Duct Smokes per ASI 31			16-Nov-23							
43A	CMU wall changes per PR07...metal stud framing with CMU credit			31-Oct-23	13-Nov-23	\$534.00	16-Nov-23	\$534.00	Approved	4	
43B	CMU wall changes per PR07...delete 8' CMU and replace with 12' CMU			31-Oct-23	13-Nov-23	\$6,689.00					
44	Platform and Ramp Ceiling Changes			03-Nov-23	27-Dec-23		02-Jan-24		Approved	7	
45	CCC Review/Rebid			03-Nov-23	07-Nov-23	\$1,547.00	07-Nov-23	\$0.00	N/A	1	Attn: Comment Done
46	Additional phone jacks in cafe & gym per PR-040			09-Nov-23						N/A	Swapped for not installing power and data above headliner
47	Venting Changes per ASI 36			10-Nov-23	21-Nov-23	\$24,074.00	30-Nov-23	\$0.00	Not Approved	10	Cost for removal of installed vent piping to be removed and cost for re-ordination drawings to be supported
47R1	Venting Changes per ASI 36			30-Nov-23	07-Dec-23	\$27,378.00	11-Dec-23	\$0.00	Not Approved	5	TJC refused to credit the existing vent pipes for not having to install the roof drain and vent pipe in kitchen office into the cmu wall
47R2	Venting Changes per ASI 36			23-Dec-23	16-Jan-24	\$14,780.00	19-Jan-24	\$0.00	Not Approved	4	Sent back with comments on productivity rates
47R3	Venting Changes per ASI 36			19-Jan-24	29-Jan-24	\$14,377.00	30-Jan-24	\$14,377.00	Approved	2	
48	Added Site Railing per Shop Drawing Review			24-Jul-23	13-Nov-23	\$11,054.00	13-Nov-23	\$0.00	Not Approved	1	Shops are being returned with corrections
48R1	Added Site Railing per Shop Drawing Review			13-Nov-23	27-Dec-23	\$12,118.00	03-Jan-24	\$0.00	Not Approved	8	The design is delegated and the contractor is obligated to follow code compliance
49	Sewer Line Changes per ASI 33			07-Nov-23	16-Nov-23	\$15,156.00	30-Nov-23	\$0.00	Not Approved	15	Do not agree on production time for site work. TJC to remove small tools and supplies cost
49R1	Sewer Line Changes per ASI 33			30-Nov-23	07-Dec-23	\$7,989.00	08-Dec-23	\$7,989.00	Approved	2	
50	Changing Wire Requirements for the OH doors per ASI 32			07-Nov-23	14-Nov-23	\$8,929.00	30-Nov-23	\$0.00	Not Approved	17	Do not agree on credit for labor...we feel that although the wire were reduced there is still a cost for labor
50R1	Changing Wire Requirements for the OH doors per ASI 32			30-Nov-23	14-Dec-23	\$3,920.00	15-Dec-23	\$3,920.00	Approved	2	
51	Grade Changes per ASI 38			17-Nov-23	20-Nov-23	T&M	06-Dec-23	\$945.06	Approved	17	Work performed on T&M... Ticket signed
52	Elev Mach Rim Exhaust per ASI 36			17-Nov-23	26-Nov-23	\$3,680.00	12-Jan-24	\$0.00	Not Approved	48	Missing fan credit, do not agree with costs
52R1	Elev Mach Rim Exhaust per ASI 36			12-Jan-24	06-Feb-24	\$3,028.00					
53	Phase II drainage in courtyard per ASI 39			20-Nov-23	04-Dec-23	\$19,727.00	04-Dec-23	\$0.00	Not Approved	1	Civil Eng to revise drawings back to original layout
53R1	Phase II drainage in courtyard per ASI 39			04-Dec-23	26-Jan-24	\$19,997.00	02-Feb-24	\$0.00	Not Approved	8	Items missing for add and credits
53R2	Phase II drainage in courtyard per ASI 39			02-Feb-24	09-Feb-24	\$17,182.00					
54	Condensate Venting per ASI 40			20-Nov-23	05-Dec-23	\$28,320.00	08-Dec-23	\$0.00	Not Approved	4	
54R1	Condensate Venting per ASI 40			08-Dec-23	21-Dec-23	\$28,236.00	22-Dec-23	\$28,236.00	Approved	2	
55	Padding Out walls for Plumbing per PR 09			21-Nov-23	05-Dec-23	\$2,494.00	08-Dec-23	\$0.00	Not Approved	4	Only metal studs and labor to install is allowed
55R1	Padding Out walls for Plumbing per PR 09			08-Dec-23	19-Dec-23	\$1,330.00	19-Dec-23	\$1,330.00	Approved	1	

P3

PROJECT FINANCING PROJECT ANALYSIS

Franklin Ave Elementary School, Westfield, MA- PCO/CHANGE ORDER TRACKING LOG

Enclosed 08-18-23	CO #1	\$19,921.00
Enclosed 10-17-23	CO #2	\$90,603.00
Enclosed 12-28-23	CO #3	\$73,504.00
		\$29,071.00

PCO No.	Description	C	D	E	F	G	H	I	J	K	L
				Date of Notice	Proposal Date	Proposal Amount	Subcontract Change Order Date	Subcontract Change Order Amount	Status	Response Time	REMARK
LEGEND											
	Owner agreed scope change		\$94,292.00								0.18%
	Value Engineering		(\$95,680.00)								-0.18%
	Changes related to Bonafide Unknowns		\$20,681.00								0.04%
	Changes related to document clarification or omissions		\$193,806.00								0.37%
	TOTAL APPROVED BY OPM/Design Team		\$213,099.00					\$213,099.00			0.41%

Contract Sum \$52,542,787.00
 % Difference 0.41%

P3

CHANGE ORDER TRACKING LOG

FRANKLIN ELEMENTARY SCHOOL - WESTFIELD, MA

Executed 08-16-23	CO# 1	\$19,921.00
Executed 10-17-23	CO# 2	\$90,603.00
Executed 12-28-23	CO# 3	\$73,504.00
	CO# 4	\$27,573.00

CO# 15		
CO# 16		
CO# 17		
CO# 18		

PRO No.	Description	C	D	E	F	G	H	I	J	K	L
				Date of Notice	Proposed Date	Actual Date	Authorized Change Order Amount		Status	Response Time	REMARKS
Change Order 01											
1	Credit for deleting specified finish of radiant panels			06-Apr-23	08-May-23	10-May-23	(\$80,000.00)		Approved	3	
2	Delta in cost for glass & Glazing filed sub			06-Apr-23	08-May-23	10-May-23	\$17,136.00		Approved	3	
3A	Cooler flooring option A per PR01			27-Apr-23	08-May-23	19-May-23	\$8,064.00		Approved	12	
6R1	Revised Door Schedule per ASI 03			05-Jul-23	09-Aug-23	10-Aug-23	\$2,547.00		Approved	2	
10	Credit for Grab Bar & Toilet Seats			13-Jun-23	28-Jun-23	28-Jun-23	(\$262.00)		Approved	1	
11R2	Water Line Modifications per ASI 11			18-Jul-23	28-Jul-23	31-Jul-23	\$81,243.00		Approved	4	
17	Backflow Prevention Per ASI 10			25-Jul-23	02-Aug-23	03-Aug-23	\$627.00		Approved	2	
20	Contaminated Soil Removal			21-Jul-23	27-Jul-23	31-Jul-23	\$1,087.00		Approved	5	
22	Roof Insulation Credit-One Layer of GCF to ISO			03-Aug-23	04-Aug-23	07-Aug-23	(\$10,531.00)		Approved	4	
Change Order 02											
12R1	Sewer Line Connections			31-Aug-23	11-Sep-23	29-Sep-23	\$49,361.00		Approved	19	
14	Eliminate Sound Panels at Calcestra North Elevation			21-Jun-23	01-Sep-23	11-Oct-23	(\$3,250.00)		Approved	41	
15R1	Mirror Credit			15-Sep-23	18-Sep-23	18-Sep-23	(\$2,181.00)		Approved	1	
16R2	Electrical Vault Credit			18-Sep-23	26-Sep-23	11-Oct-23	(\$9,441.00)		Approved	16	
18R2	Shaft Changes Per RFI 44			18-Aug-23	22-Aug-23	23-Aug-23	\$17,584.00		Approved	2	
19R1	Tree Removal Along SWRA 1			07-Sep-23	04-Oct-23	05-Oct-23	\$31,606.00		Approved	2	
24R1	Upgrade to Valcom P/A system			10-Aug-23	06-Sep-23	15-Sep-23	\$6,924.00		Approved	10	
Change Order 03											
4R1	Concrete Disposal			31-May-23	06-Dec-23	07-Dec-23	\$11,605.00		Approved	2	
5R2A	Footing elevation changes due to underground piping conflicts per ASI 05			23-Oct-23	04-Dec-23	05-Dec-23	\$7,484.00		Approved	2	Concrete Sub only
7R1	Revisions to Practice Rooms 1054 & 1055 per PR 02			23-Jun-23	11-Sep-23	24-Oct-23	(\$8,434.00)		Approved	44	
9R2	Milk Cooler Receipts per ASI 09			05-Sep-23	12-Oct-23	24-Oct-23	\$1,464.00		Approved	13	
13R3	Install 10th secondary per WG&E requirements and RFI 4			05-Sep-23	12-Oct-23	24-Oct-23	(\$1,824.00)		Approved	13	
21R1	Wireless Controls			24-Oct-23	30-Oct-23	31-Oct-23	\$4,649.00		Approved	2	
28R1	VAV Breaker Size Adjustment Per ASI 13			27-Aug-23	05-Sep-23	24-Oct-23	(\$3,972.00)		Approved	50	

CHANGE ORDER TRACKING LOG

FRANKLIN ELEMENTARY SCHOOL - WESTFIELD, MA

CO #1	\$19,921.00
CO #2	\$90,603.00
CO #3	\$73,504.00
CO #4	\$27,573.00
CO #5	
CO #6	
CO #7	
CO #8	

PKID No	Description	C	D	E	F	H	I	J	K	L
				Date of Make	Proposal Date	Actual Change Order Date	Amount	Status	Requester	REMARK
29R2	Grade and Sidewalk Changes Per ASI 16			20-Nov-23	04-Dec-23	05-Dec-23	\$578.00	Approved	2	
30R2	Columns in Cafeteria Enclosures per PR04			27-Apr-00	09-Nov-23	10-Nov-23	\$7,103.00	Approved	2	
32R1	HVAC Power to units per ASI 24			28-Sep-23	06-Nov-23	06-Nov-23	(\$5,214.00)	Approved	1	
36R2A	Receiving Area Changes per ASI 29...Plumbing only			15-Dec-23	19-Dec-23	19-Dec-23	\$3,943.00	Approved	1	
37R2	Roof Drain Piping Insulation Changes			07-Dec-23	19-Dec-23	19-Dec-23	\$11,428.00	Approved	1	
38R1	Low Roof Parapet Framing			25-Oct-23	03-Nov-23	03-Nov-23	\$2,792.00	Approved	1	
43A	CMU Wall Changes per PR07...Metal Stud Framing with CMU Credit			31-Oct-23	13-Nov-23	16-Nov-23	\$534.00	Approved	4	
49R1	Sewer Line Changes per ASI 38			30-Nov-23	07-Dec-23	08-Dec-23	\$7,989.00	Approved	2	
50R1	OH Door Power Changes per ASI 32			07-Nov-23	14-Dec-23	15-Dec-23	(\$392.00)	Approved	2	
51	Grade Changes per ASI 38			17-Nov-23	20-Nov-23	06-Dec-23	\$945.00	Approved	17	
54R1	Venting of condensate lines per AHJ			17-Nov-23	21-Dec-23	22-Dec-23	\$28,236.00	Approved	2	
55R1	Paul Out Wall in Rooms 1070 & 1072 for plumbing per PR 09			08-Dec-23	19-Dec-23	19-Dec-23	\$1,330.00	Approved	1	
56R1	Braced Framed Modifications per ASI 44			08-Dec-23	11-Dec-23	11-Dec-23	\$3,260.00	Approved	1	
Change Order 04										
44	Platform and Ramp Ceiling Changes			22-Nov-23	27-Dec-23	02-Jan-24	(\$877.00)	Approved	7	
61R1	Beam Linels per ASI 07			27-Dec-23	03-Jan-24	03-Jan-24	\$11,461.00	Approved	1	
57R1	Oh Door Jambes at Loading Dock			27-Dec-24	08-Jan-24	08-Jan-24	\$2,612.00	Approved	1	
47R3	Venting Changes per ASI 36			23-Dec-23	29-Jan-24	30-Jan-24	\$14,377.00	Approved	2	

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PROJECT PLANNING PROFILES SCHEDULES
CHANGE ORDER TRACKING LOG

FRANKLIN ELEMENTARY SCHOOL - WESTFIELD, MA

Excluded 08-16-23	CR#1	\$19,921.00
Excluded 10-17-23	CR#2	\$90,603.00
Excluded 12-28-23	CR#3	\$73,504.00
	CR#4	\$27,573.00

CR#5
CR#6
CR#7
CR#8

P.O. No.	Description	C	D	E Date of Notice	F Proposed Date	H		J Status	K Response Time	L REMARK
						Date	Authorized Change Order Amount			
	LEGEND									
	Owner agreed scope change		\$92,794.00							CHANGE RATE 0.18%
	Value Engineering		(\$95,680.00)							-0.18%
	Changes related to Bonafide Unknowns		\$20,681.00							0.04%
	Changes related to document clarification or misses		\$193,806.00							0.37%
	TOTAL APPROVED BY OPM/Design Team		\$211,601.00				\$211,601.00			0.40%

\$52,542,787.00
 0.40%

**City of Westfield
Franklin Av Elementary School
Project Budget Report**

March 1, 2024

Initial Appropriation \$900,000.00
 Second Appropriation \$61,259,139.00
 Less Feasibility Phase Savings (\$276,412.00)
 School Department Misc. \$74,984.18
Total \$61,957,711.18

Description	MSBA CODES	Original Budget	Adjustments	Actual Budget	Committed Funds	Paid to Date
P3, Project Planning Professionals						
Feasibility Study / Schematic Design	0001-0000	130,000.00		130,000.00	130,000.00	130.0
Design Development	0102-0400	100,000.00		100,000.00	100,000.00	100.0
Construction Documents	0102-0500	212,000.00		212,000.00	212,000.00	200.0
Bidding	0102-0600	60,000.00		60,000.00	60,000.00	60.0
Contract Administration	0102-0700	900,000.00		900,000.00	900,000.00	400.0
Closeout	0102-0800	55,000.00		55,000.00	55,000.00	70.0
Cost Estimates/Additional services	0102-1100	70,000.00		70,000.00	70,000.00	70.0
Subtotal		1,527,000.00	0.00	1,527,000.00	1,527,000.00	960.0

Description	MSBA CODES	Original Budget	Adjustments	Actual Budget	Committed Funds	Paid to Date
Caolo & Bieniek Associates						
Feasibility Study / Schematic Design	0002-0000	460,000.00		460,000.00	460,000.00	460.0
Design Development	0201-0400	1,146,084.00		1,146,084.00	1,146,084.00	1,146.0
Construction Documents	0201-0500	1,850,935.00		1,850,935.00	1,850,935.00	1,295.6
Bidding	0201-0600	120,255.00	(21,000.00)	99,255.00	99,255.00	99.2
Construction Administration	0201-0700	1,352,545.00	(9,000.00)	1,343,545.00	1,343,545.00	671.7
Closeout	0201-0800	113,181.00	(5,000.00)	108,181.00	108,181.00	108.1
Construction Testing	0203-0100	50,000.00		50,000.00	50,000.00	0.00
Hazardous Materials Testing & Monitoring	0204-0200	150,000.00		150,000.00	150,000.00	41.4
Geotechnical & Geo-Environmental	0204-0300	25,000.00		25,000.00	25,000.00	0.00
Site Survey	0204-0400	25,000.00		25,000.00	25,000.00	0.00
Traffic Studies	0204-1200	100,000.00		100,000.00	100,000.00	15.1
Subtotal		5,393,000.00	(35,000.00)	5,358,000.00	5,064,551.85	3,729.3

General Contractor	MSBA CODES	Original Budget	Adjustments	Actual Budget	Committed Funds	Paid to Date
Construction Budget	0502-0001	50,430,464.00	2,112,323.00	52,542,787.00	52,542,787.00	28,856.0
CO 01-PCO.01.02.3AR,6R1,10,11R2,17,20,22			19,927.00	19,921.00	19,921.00	6

City of Westfield
Franklin Av Elementary School
Project Budget Report

March 1, 2024

Initial Appropriation \$900,000.00
Second Appropriation \$61,259,139.00
Less Feasibility Phase Savings (\$276,412.00)
School Department Misc. \$74,984.18
Total \$61,957,711.18

Description	MSBA CODES	Original Budget	Adjustments	Actual Budget	Committed Funds	Paid to Date
Owner Expenses						
Other Expenses - Feasibility Study Phase	0003-0000	310,000.00	(276,412.00)	33,588.00	30,628.00	30.6
Advertising	0103-0000	1,000.00		1,000.00	0.00	
Owner's Insurance	0105-0000	35,000.00		35,000.00	0.00	
Utility Company Fees	0601-0000	35,000.00	74,984.18	109,984.18	82,721.18	82.7
Testing Services	0602-0000	50,000.00	20,000.00	70,000.00	70,000.00	46.8
Other Project Costs (mailing & moving)	0699-0000	30,000.00		30,000.00	30,000.00	9.0
Furniture, fixtures & equipment	0701-0000	1,100,000.00	(626,000.00)	474,000.00	474,000.00	
Technology	0702-0000	474,000.00		474,000.00	474,000.00	
CONTINGENCY						
Know PCO exposure approximate		2,773,675.00	(1,655,351.00)	1,118,324.00	160,000.00	2.12%
Subtotal		4,808,675.00	(2,462,778.82)	2,345,896.18	1,321,349.18	
Project Totals		62,159,139.00	(0.00)	61,957,711.18	60,639,716.03	33,655.7
					1,317,995.15	

