

April 9, 2024
School Building Committee

A meeting of the School Building Committee was held on Tuesday, April 9, 2024 at 5:00 pm. The meeting was held in room 315 located at City Hall, 59 Court Street, Westfield.

1. At 5:04 pm Mayor Michael McCabe called the meeting to order.
2. Members present by roll call:

	<u>Present</u>
Mayor Michael McCabe	X
Stefan Czaprowski	X
Shannon Barry	X
Bryan Forrette	absent
Chris Carey	absent
Mike Tirrell	X
Ralph Figy	X
Ashlie Brown	absent
Jill Phelan	X
Patty Bloniarz	X
Bridget Matthews-Kane	absent entered at 5:38pm
Bill Parks	X
Brian Sullivan	X
Cindy Sullivan	X
Tammy Tefft	X
Susan Dargie	<u>X</u>
	12



Also, in attendance:
Mike Delvecchio, P3
Bert Gardner, CBA

3. Public Participation: none
4. Summary of Community Correspondence: none
5. Approval of the February 28, 2024 School Building Committee meeting minutes
Ralph Figy moved, Brian Sullivan seconded to approve the February 28, 2024 School Building Committee meeting minutes, as presented. All were in favor. Motion passes.
6. Update from OPM Discussion
Mike Delvecchio reported that things were progressing well and we were currently at 70% . He shared budget recaps and reported that we were at change order #5 and \$1.18 million for contingency. Also, at the 2% mark in change orders. Committee members had no questions regarding the change orders. (enclosure)

7. Update from Architect

Bert Gardner shared a short slide presentation regarding the signage for the dedication plaque and the signage options for out front of the new elementary school. (enclosure)

8. Vote of School Sign and Plaque

Tammy Tefft moved, Mayor McCabe seconded to select the font of Times New Roman for the dedication plaque that will be displayed at the Westfield River Elementary School. All were in favor. Motion passes.

A discussion took place regarding the listing of members on the plaque and members provided input regarding this topic. Discussion was held as to what members should be included as the projected has spanned over multiple years with multiple members of the School Committee and City Council. A suggestion was made to include members as they sit currently with an alternation to have a section for the principal both past, present, and future.

Ralph Figy moved, Tammy Tefft seconded to approve the dedication plaque with recommended edits and adding a section for the principals that have served and will serve on the School Building Committee. All were in favor. Motion passes.

9. Any other items not reasonably anticipated 48 prior to the meeting:

Bert Gardner addressed the committee regarding the acoustic panels (colors, pictures). The current bid has multiple acoustic panels in the entry way of the school and will depict history throughout Westfield. Due to the quality of the pictures, Vice Chair Tammy Tefft discussed the elimination of the pictures on the acoustical panels and instead use pictures, in small sizes, in acrylic frames throughout the school. This would allow for more flexibility as to what is displayed, how long it is displayed, and can be changed whenever a different look is preferred, based on curriculum. The suggestion on the acoustic panels would be to keep the colors of the school as is shown in the media center.

At the May 14, 2024 School Building Committee meeting, a decision/vote will need to be made regarding this topic.

10. Adjourn

At 5:47 pm Tammy Tefft moved, Ralph Figy seconded to adjourn the meeting. All were in favor. Motion passes.

A true copy, Attest:



Michael McCabe, Chair
Westfield School Building
Westfield School Committee

MM/tt



City of Westfield
Franklin Av Elementary School
Project Budget Report

April 1, 2024

Initial Appropriation \$900,000.00
 Second Appropriation \$61,259,139.00
 Less Feasibility Phase Savings (\$276,412.00)
 School Department Misc. \$74,984.18
Total \$61,957,711.18

Designer: **Cado & Bloniek Associates**
 Contractor: **Fontaine Brothers**

MSBA CODES	Description	Original Budget		Adjustments	Actual Budget	Committed Funds	Paid to Date	Percent Complete	Balance to Finish
		Original Budget	Actual Budget						
P3, Project Planning Professionals									
0001-0000	Feasibility Study / Schematic Design	130,000.00	130,000.00		130,000.00	130,000.00	130,000.00	100%	0.00
0102-0400	Design Development	100,000.00	100,000.00		100,000.00	100,000.00	100,000.00	100%	0.00
0102-0500	Construction Documents	212,000.00	212,000.00		212,000.00	212,000.00	200,000.00	94%	12,000.00
0102-0600	Bidding	60,000.00	60,000.00		60,000.00	60,000.00	60,000.00	100%	0.00
0102-0700	Contract Administration	900,000.00	900,000.00		900,000.00	900,000.00	440,000.00	49%	460,000.00
0102-0800	Closedout	55,000.00	55,000.00		55,000.00	55,000.00	0.00	0%	55,000.00
0102-1100	Cost Estimates/Additional services	70,000.00	70,000.00		70,000.00	70,000.00	70,000.00	100%	0.00
Subtotal		1,527,000.00	1,527,000.00	0.00	1,527,000.00	1,527,000.00	1,000,000.00	65%	527,000.00
Cado & Bloniek Associates									
0002-0000	Feasibility Study / Schematic Design	460,000.00	460,000.00		460,000.00	460,000.00	460,000.00	100%	0.00
0201-0400	Design Development	1,146,084.00	1,146,084.00		1,146,084.00	1,146,084.00	1,146,084.00	100%	0.00
0201-0500	Construction Documents	1,850,935.00	1,850,935.00		1,850,935.00	1,850,935.00	1,295,654.50	70%	555,280.50
0201-0600	Bidding	120,255.00	99,255.00	(21,000.00)	99,255.00	99,255.00	99,255.00	100%	0.00
0201-0700	Construction Administration	1,352,545.00	1,343,545.00	(9,000.00)	1,343,545.00	1,343,545.00	1,034,529.65	77%	309,015.35
0201-0800	Closedout	113,181.00	108,181.00	(5,000.00)	108,181.00	108,181.00	0.00	0%	108,181.00
0203-0100	Construction Testing	50,000.00	50,000.00		50,000.00	50,000.00	0.00	0%	50,000.00
0204-0200	Hazardous Materials Testing & Monitoring	150,000.00	150,000.00		150,000.00	150,000.00	41,436.44	28%	108,563.56
0204-0300	Geotechnical & Geo-Environmental	25,000.00	25,000.00		25,000.00	25,000.00	0.00	0%	25,000.00
0204-0400	Site Survey	25,000.00	25,000.00		25,000.00	25,000.00	0.00	0%	25,000.00
0204-1200	Traffic Studies	100,000.00	100,000.00		100,000.00	100,000.00	15,115.41	15%	84,884.59
Subtotal		5,393,000.00	5,388,000.00	(5,000.00)	5,383,000.00	5,383,000.00	4,092,075.00	76%	1,290,925.00
General Contractor									
0502-0001	Construction Budget	50,430,464.00	52,542,787.00	2,112,323.00	52,542,787.00	52,542,787.00	33,065,784.90	63%	19,477,002.10
CO 01-PCO-01, 02, 3AR, 6R1, 10, 11R2, 17, 20, 22		19,921.00	19,921.00	19,921.00	19,921.00	19,921.00	627.00	3.15%	19,294.00
CO 02-PCO-12, 14, 15, 16, 18, 19, 24		90,603.00	90,603.00	90,603.00	90,603.00	90,603.00	83,679.00	92.36%	6,924.00
CO 03-PCO-3R1, 3R2, 3R3, 3R4, 3R5, 3R6, 3R7, 3R8, 3R9, 3R10, 3R11, 3R12, 3R13, 3R14, 3R15, 3R16, 3R17, 3R18, 3R19, 3R20, 3R21, 3R22, 3R23, 3R24, 3R25, 3R26, 3R27, 3R28, 3R29, 3R30, 3R31, 3R32, 3R33, 3R34, 3R35, 3R36, 3R37, 3R38, 3R39, 3R40, 3R41, 3R42, 3R43, 3R44, 3R45, 3R46, 3R47, 3R48, 3R49, 3R50, 3R51, 3R52, 3R53, 3R54, 3R55, 3R56, 3R57, 3R58, 3R59, 3R60, 3R61, 3R62, 3R63, 3R64, 3R65, 3R66, 3R67, 3R68, 3R69, 3R70, 3R71, 3R72, 3R73, 3R74, 3R75, 3R76, 3R77, 3R78, 3R79, 3R80, 3R81, 3R82, 3R83, 3R84, 3R85, 3R86, 3R87, 3R88, 3R89, 3R90, 3R91, 3R92, 3R93, 3R94, 3R95, 3R96, 3R97, 3R98, 3R99, 3R100		73,504.00	73,504.00	73,504.00	73,504.00	73,504.00	57,094.00	77.67%	16,410.00
4PR1, 5PR1, 5I, 5AR1, 5SR1, 5BR1									
CO 04-PCO-44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100									
8R2, 6R1									
Subtotal		50,430,464.00	52,726,815.00	2,296,351.00	52,726,815.00	52,726,815.00	33,207,184.90	236%	19,519,630.10



City of Westfield
Franklin Av Elementary School
Project Budget Report

April 1, 2024

Initial Appropriation \$900,000.00
 Second Appropriation \$61,259,139.00
 Less Feasibility Phase Savings (\$276,417.00)
 School Department Misc. \$74,984.18
Total \$61,957,711.18

Designer: Carlo & Bieniek Associates
Contractor: Fontaine Brothers

MSBA CODES	Description	Original Budget		Adjustments	Actual Budget		Committed Funds		Paid to Date	Percent Complete	Balance to Finish
		Original Budget	Adjusted Budget		Actual Budget	Committed Funds					
P3 - Project Planning Professionals											
0001-0000	Feasibility Study / Schematic Design	130,000.00	130,000.00		130,000.00	130,000.00		130,000.00	100%	0.00	
0102-0400	Design Development	100,000.00	100,000.00		100,000.00	100,000.00		100,000.00	100%	0.00	
0102-0500	Construction Documents	212,000.00	212,000.00		212,000.00	212,000.00		200,000.00	94%	12,000.00	
0102-0600	Bidding	60,000.00	60,000.00		60,000.00	60,000.00		60,000.00	100%	0.00	
0102-0700	Contract Administration	900,000.00	900,000.00		900,000.00	900,000.00		440,000.00	49%	460,000.00	
0102-0800	Closeout	55,000.00	55,000.00		55,000.00	55,000.00		0.00	0%	55,000.00	
0102-1100	Cont Estimates/Additional services	70,000.00	70,000.00		70,000.00	70,000.00		70,000.00	100%	0.00	
Subtotal		1,527,000.00	1,527,000.00	0.00	1,527,000.00	1,527,000.00		1,000,000.00	65%	527,000.00	
Carlo & Bieniek Associates											
0002-0000	Feasibility Study / Schematic Design	460,000.00	460,000.00		460,000.00	460,000.00		460,000.00	100%	0.00	
0201-0400	Design Development	1,146,084.00	1,146,084.00		1,146,084.00	1,146,084.00		1,295,654.50	70%	555,280.50	
0201-0500	Construction Documents	1,850,935.00	1,850,935.00		1,850,935.00	1,850,935.00		99,255.00	100%	0.00	
0201-0600	Bidding	120,255.00	120,255.00	(21,000.00)	99,255.00	99,255.00		1,034,529.65	77%	309,015.35	
0201-0700	Construction Administration	1,352,545.00	1,352,545.00	(9,000.00)	1,343,545.00	1,343,545.00		108,181.00	0%	108,181.00	
0201-0800	Closeout	113,181.00	113,181.00	(5,000.00)	108,181.00	108,181.00		0.00	0%	0.00	
0203-0100	Construction Testing	50,000.00	50,000.00		50,000.00	50,000.00		41,436.44	28%	0.00	
0204-0200	Hazardous Materials Testing & Monitoring	150,000.00	150,000.00		150,000.00	150,000.00		0.00	0%	0.00	
0204-0300	Geotechnical & Geo-Environmental	25,000.00	25,000.00		25,000.00	25,000.00		0.00	0%	0.00	
0204-0400	Site Survey	25,000.00	25,000.00		25,000.00	25,000.00		15,115.41	15%	0.00	
0204-1200	Traffic Studies	100,000.00	100,000.00		100,000.00	100,000.00		15,115.41	15%	0.00	
Subtotal		5,393,000.00	5,393,000.00	(55,000.00)	5,338,000.00	5,338,000.00		4,092,075.00	76%	972,476.85	
General Contractor											
0502-0001	Construction Budget	50,430,464.00	50,430,464.00	2,112,323.00	52,542,787.00	52,542,787.00		33,065,784.90	63%	19,477,002.10	
CO 01 - PCCO - 01, 02, 3AR, 6R1, 10, 11R2, 17, 20, 22				19,921.00	19,921.00	19,921.00		627.00	3.15%	19,294.00	
CO 02 - PCCO - 12, 14, 15, 16, 18, 19, 24				90,603.00	90,603.00	90,603.00		83,679.00	92.36%	6,924.00	
CO 03 - PCCO - 4R1, 8R2A, 7R1, 7R2, 13R3, 21R1, 28R1, 29R2, 30R2, 32R1, 36R2A, 37R2, 38R1, 43A, 49R1, 50R1, 51, 54R1, 55R1, 56R1				73,504.00	73,504.00	73,504.00		57,094.00	77.67%	16,410.00	
CO 04 - PCCO - 4A, 61R1, 57R1, 47R3, 63D, 35R1, 8R2, 67R1				0.00	0.00	0.00		0.00	0%	0.00	
				0.00	0.00	0.00		0.00	0%	0.00	
				0.00	0.00	0.00		0.00	0%	0.00	
				0.00	0.00	0.00		0.00	0%	0.00	
Subtotal		50,430,464.00	50,430,464.00	2,296,351.00	52,726,815.00	52,726,815.00		33,207,184.90	236%	19,519,630.10	



**City of Westfield
Franklin Av Elementary School
Project Budget Report**

April 1, 2024

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 School Department Misc \$74,984.18
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Designer:Caolo & Bleniek Associates
Contractor:Fontaine Brothers

Description	MSBA CODES	Original Budget	Adjustments	Actual Budget	Committed Funds	Paid to Date	Percent Complete	Balance to Finish
Owner Expenses								
Other Expenses - Feasibility Study Phase	0003-0000	310,000.00	(276,412.00)	33,588.00	30,628.00	30,628.00	100.00%	0.00
Advertising	0103-0000	1,000.00		1,000.00	0.00	0.00	0%	1,000.00
Owner's Insurance	0105-0000	35,000.00		35,000.00	0.00	0.00	0%	35,000.00
Utility Company Fees	0601-0000	35,000.00	74,984.18	109,984.18	82,721.18	82,721.18	75%	27,263.03
Testing Services	0602-0000	50,000.00	20,000.00	70,000.00	70,000.00	46,820.28	67%	23,179.72
Other Project Costs (mailing & moving)	0699-0000	30,000.00		30,000.00	30,000.00	9,011.48	30%	20,988.52
Furniture, fixtures & equipment	0701-0000	1,100,000.00	(625,000.00)	474,000.00	474,000.00	0.00	0%	474,000.00
Technology	0702-0000	474,000.00		474,000.00	474,000.00	0.00	0%	474,000.00
CONTINGENCY		2,773,675.00	(1,653,351.00)	1,118,324.00	160,000.00	2.12%	Percent of	52,726,815.00
Know PCO exposure approximate		4,808,675.00	(2,462,778.82)	2,345,896.18	1,321,349.18	0.00	0%	1,055,431.24
Subtotal								
Project Totals		62,159,139.00	(0.00)	61,957,711.18	60,639,716.03	38,299,259.90	63%	22,074,538.19



**City of Westfield
Franklin Av Elementary School
Project Budget Report**

April 1, 2024

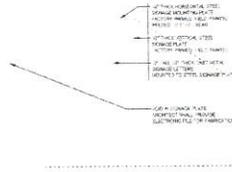
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Technology	0702-0000	474,000.00		474,000.00	474,000.00	0.00	0%	474,000.00
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As Bid

Text Below Canopy Framing with Void for Abstract River



P³ PROJECT PLANNING PROFESSIONALS

BUILDING SIGN OPTIONS



Option A

Similar to Bid Documents (Above Canopy Framing, No River Cutout)



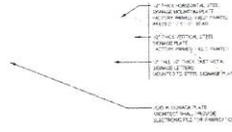
P³ PROJECT PLANNING PROFESSIONALS

BUILDING SIGN OPTIONS



As Bid

Text Below Canopy Framing with Void for Abstract River



P³ PROJECT PLANNING PROFESSIONALS

BUILDING SIGN OPTIONS



Option A

Similar to Bid Documents (Above Canopy Framing, No River Cutout)



P³ PROJECT PLANNING PROFESSIONALS

BUILDING SIGN OPTIONS



Option B

Above Canopy Framing, Layered with Blue River Background



P³ PROJECT PLANNING PROFESSIONALS

BUILDING SIGN OPTIONS



Original Design Intent



P³ PROJECT PLANNING PROFESSIONALS

ACOUSTICAL PANELS at LOBBY



Option B

Above Canopy Framing, Layered with Blue River Background



P³ PROJECT PLANNING PROFESSIONALS

BUILDING SIGN OPTIONS



Original Design Intent



P³ PROJECT PLANNING PROFESSIONALS

ACOUSTICAL PANELS at LOBBY



Solid Color Option



P³ PROJECT PLANNING PROFESSIONALS

ACOUSTICAL PANELS at LOBBY



Solid Color Option



P³ PROJECT PLANNING PROFESSIONALS

ACOUSTICAL PANELS at LOBBY

